



INCOME		2023-2024	2024-2025	Administrative Year:		2024-2025	A.T.H. (2024)	2023-2024	2022-2023	2021-2022	
Member Dues	Members:	30,000	31,000	1.88%		582	30,418	32,036	32,036	31,419	30,144
(per capita)		Budgeted	Budgeted	Percent.	PerCap.	07/18/24	Needed (Over)		07/10/24	12/31/23	12/31/22
\$5.00	SAL Membership -> National	\$150,000.00	\$155,000.00	50.00%	\$5.00	\$2,910.00			\$160,180.00	\$157,095.00	\$150,720.00
\$2.00	SAL Admin. Fee -> Department	\$60,000.00	\$62,000.00	20.00%	\$2.00	\$1,164.00			\$64,072.00	\$62,838.00	\$60,288.00
\$3.00	SAL Membership -> Detachment	\$90,000.00	\$93,000.00	30.00%	\$3.00	\$1,746.00			\$96,108.00	\$94,257.00	\$90,432.00
	Prior Year Dues	\$0.00	\$0.00								
	Detachment Convention - Registration Fees	\$0.00	\$0.00							\$545.00	
	Miscellaneous Income	\$0.00	\$0.00								
\$10.00	TOTAL INCOME	\$300,000.00	\$310,000.00	100.00%	\$10.00	\$5,820.00			\$320,360.00	\$314,735.00	\$301,440.00
		same as P.Y.	up from P.Y.			down from P.Y.			same as P.Y.	up from P.Y.	down from P.Y.
EXPENSES		2023-2024	2024-2025	Administrative Year:		2024-2025	A.T.H. (2024)	2023-2024	2022-2023	2021-2022	
Account No(s).	Account Description	Budgeted	Budgeted	Percent.	PerCap.	07/18/24	Expended	Available (Over)	07/10/24	12/31/23	12/31/22
5210	DEC Expense (Travel - DEC)	\$18,000.00	\$18,000.00	5.81%	\$0.58	\$337.94		\$337.94	\$19,221.60	\$18,851.40	\$18,086.40
	Committee Costs Subtotal	\$18,000.00	\$18,000.00	5.81%	\$0.58	\$337.94	\$0.00	\$337.94	\$19,221.60	\$18,851.40	\$18,086.40
5003	Postage	\$2,000.00	\$2,000.00	0.65%	\$0.06	\$37.55		\$37.55	\$2,135.73	\$2,094.60	\$2,009.60
5004 6033	Admin (Telephone + Stationery + Printing)	\$1,500.00	\$1,500.00	0.48%	\$0.05	\$28.16		\$28.16	\$1,601.80	\$1,570.95	\$1,507.20
	Mid-Winter Conference	\$4,000.00	\$4,000.00	1.29%	\$0.13	\$75.10		\$75.10	\$4,271.47		
6035 6036	Nat'l Conv. Delegates (Fees + Allow.) +\$1,400	\$16,600.00	\$18,000.00	5.81%	\$0.58	\$337.94		\$337.94	\$17,726.59	\$17,385.18	\$16,679.68
6039	Nat'l Conv. Hospitality Room +\$2,200	\$800.00	\$3,000.00	0.97%	\$0.10	\$56.32		\$56.32	\$854.29	\$837.84	\$803.84
6007	Nat'l Commander Candidate	\$500.00	\$500.00	0.16%	\$0.02	\$9.39		\$9.39	\$533.93	\$523.65	\$502.40
6008	Ohio National Officer Candidate	\$1,000.00	\$1,000.00	0.32%	\$0.03	\$18.77		\$18.77	\$1,067.87	\$1,047.30	\$1,004.80
6034	Buckeye Boys / Girls State Delegates	\$1,300.00	\$1,300.00	0.42%	\$0.04	\$24.41		\$24.41	\$1,388.23	\$1,361.49	\$1,306.24
5211	Miscellaneous / Discretionary	\$800.00	\$800.00	0.26%	\$0.03	\$15.02		\$15.02	\$854.29	\$837.84	\$803.84
	Investment Account +\$3,000		\$3,000.00	0.97%	\$0.10	\$56.32		\$56.32	\$0.00	\$0.00	\$0.00
	Office Costs Subtotal	\$28,500.00	\$35,100.00	11.32%	\$1.13	\$658.97	\$0.00	\$658.97	\$30,434.20	\$25,658.85	\$24,617.60
5615 5651 5408	Detach. Conv. (incl. Pins, Prog., Badges)	\$2,000.00	\$2,000.00	0.65%	\$0.06	\$37.55		\$37.55	\$2,135.73	\$2,094.60	\$2,009.60
5706	Door Prizes (Mid-Winter & Det. Conv.)	\$400.00	\$400.00	0.13%	\$0.01	\$7.51		\$7.51	\$427.15	\$418.92	\$401.92
5015 5705	Membership [\$] Awards / Trophies	\$5,400.00	\$5,400.00	1.74%	\$0.17	\$101.38		\$101.38	\$5,766.48	\$5,655.42	\$5,425.92
6038 6002	Donations (Future Projects + Poppy) -\$3,600	\$12,700.00	\$9,100.00	2.94%	\$0.29	\$170.85		\$170.85	\$13,561.91	\$13,300.71	\$12,760.96
6032	Detachment Caps / Name Tags	\$2,000.00	\$2,000.00	0.65%	\$0.06	\$37.55		\$37.55	\$2,135.73	\$2,094.60	\$2,009.60
6047	Oratorical Contest Prizes	\$2,100.00	\$2,100.00	0.68%	\$0.07	\$39.43		\$39.43	\$2,242.52	\$2,199.33	\$2,110.08
	Marketing Costs Subtotal	\$24,600.00	\$21,000.00	6.77%	\$0.68	\$394.26	\$0.00	\$394.26	\$26,269.52	\$25,763.58	\$24,718.08
5207	Commander	\$3,500.00	\$3,500.00	1.13%	\$0.11	\$65.71		\$65.71	\$3,737.53	\$3,665.55	\$3,516.80
5208	First Vice Commander	\$1,500.00	\$1,500.00	0.48%	\$0.05	\$28.16		\$28.16	\$1,601.80	\$1,570.95	\$1,507.20
5209	Second Vice Commander	\$1,300.00	\$1,300.00	0.42%	\$0.04	\$24.41		\$24.41	\$1,388.23	\$1,361.49	\$1,306.24
5219	Chaplain / Adjutant	\$1,600.00	\$1,600.00	0.52%	\$0.05	\$30.04		\$30.04	\$1,708.59	\$1,675.68	\$1,607.68
5213 5215 5216	SAL - Other (Advisors, PDCs, Historian)	\$6,000.00	\$6,000.00	1.94%	\$0.19	\$112.65		\$112.65	\$6,407.20	\$6,283.80	\$6,028.80
5709 6001	Washington Conf. (Travel + Wreath)	\$5,000.00	\$5,000.00	1.61%	\$0.16	\$93.87		\$93.87	\$5,339.33	\$5,236.50	\$5,024.00
	Training / Travel Subtotal	\$18,900.00	\$18,900.00	6.10%	\$0.61	\$354.83	\$0.00	\$354.83	\$20,182.68	\$19,793.97	\$18,990.72
	SAL Membership - National	\$150,000.00	\$155,000.00	50.00%	\$5.00	\$2,910.00		\$2,910.00	\$160,180.00	\$157,095.00	\$150,720.00
7000 5212	SAL Admin. Fee - Department	\$60,000.00	\$62,000.00	20.00%	\$2.00	\$1,164.00		\$1,164.00	\$64,072.00	\$62,838.00	\$60,288.00
	TOTAL EXPENSES	\$300,000.00	\$310,000.00	100.00%	\$10.00	\$5,820.00	\$0.00	\$5,820.00	\$320,360.00	\$310,000.80	\$297,420.80
		same as P.Y.	up from P.Y.			down from P.Y.			same as P.Y.	up from P.Y.	down from P.Y.
	NET INCOME (LOSS)	\$0.00	\$0.00	0.00%	\$0.00	\$0.00			\$0.00	\$4,734.20	\$4,019.20