

SONS OF THE AMERICAN LEGION
DETACHMENT OF



2023-2024 Budget Pr
As of: July 20

INCOME		2022-2023		2023-2024		Administrative Year:		2023-2024		2022-2023		2021-2022		2020-2021	
Member Dues (per capita)	Members:	Budgeted	Budgeted	Budgeted	PerCap.	PerCap.	Percent.	7/20/23	7/20/23	7/20/23	7/20/23	12/31/22	12/31/22	12/31/22	12/31/22
\$5.00 SAL Membership -> National		\$150,000.00	\$150,000.00	\$150,000.00	\$5.00	\$5.00	50.00%	\$2,850.00	\$2,850.00	\$155,060.00	\$150,720.00	\$150,720.00	\$150,720.00	\$147,71	\$147,71
\$2.00 SAL Admin. Fee -> Department		\$60,000.00	\$60,000.00	\$60,000.00	\$2.00	\$2.00	20.00%	\$1,140.00	\$1,140.00	\$62,024.00	\$60,288.00	\$60,288.00	\$60,288.00	\$59,10	\$59,10
\$3.00 SAL Membership -> Detachment		\$90,000.00	\$90,000.00	\$90,000.00	\$3.00	\$3.00	30.00%	\$1,710.00	\$1,710.00	\$93,036.00	\$90,432.00	\$90,432.00	\$90,432.00	\$88,66	\$88,66
Prior Year Dues		\$0.00	\$0.00	\$0.00											
Detachment Convention - Registration Fees		\$0.00	\$0.00	\$0.00											
Miscellaneous Income		\$0.00	\$0.00	\$0.00											
\$10.00	TOTAL INCOME	\$300,000.00	\$300,000.00	\$300,000.00	100.00%	\$10.00		\$5,700.00	\$5,700.00	\$310,12	\$307,440.00	\$307,440.00	\$307,440.00	\$295,52	\$295,52
EXPENSES		2022-2023		2023-2024		Administrative Year:		2023-2024		2022-2023		2021-2022		2020-2021	
Account No(s), Account Description	Committee Costs Subtotal	Budgeted	Budgeted	Budgeted	PerCap.	PerCap.	Percent.	7/20/23	7/20/23	7/20/23	7/20/23	12/31/22	12/31/22	12/31/22	12/31/22
5210 DEC Expense (Travel - DEC)		\$18,000.00	\$18,000.00	\$18,000.00	6.00%	\$0.60	6.00%	\$342.00	\$342.00	\$18,607.20	\$18,086.40	\$18,086.40	\$18,086.40	\$17,73	\$17,73
5003 Postage		\$3,600.00	\$2,000.00	\$2,000.00	0.67%	\$0.07	0.67%	\$38.00	\$38.00	\$2,067.47	\$2,009.60	\$2,009.60	\$2,009.60	\$1,97	\$1,97
5004 6033 Admin (Telephone + Stationery + Printing)		\$1,500.00	\$1,500.00	\$1,500.00	0.50%	\$0.05	0.50%	\$28.50	\$28.50	\$1,550.60	\$1,507.20	\$1,507.20	\$1,507.20	\$1,47	\$1,47
Mid-Winter Conference		\$0.00	\$4,000.00	\$4,000.00	1.33%	\$0.13	1.33%	\$76.00	\$76.00						
6035 6036 Nat'l Conv. Delegates (Fees + Allow.)		\$20,000.00	\$16,600.00	\$16,600.00	5.53%	\$0.55	5.53%	\$315.40	\$315.40	\$17,159.97	\$16,679.68	\$16,679.68	\$16,679.68	\$16,33	\$16,33
6039 Nat'l Conv. Hospitality Room		\$800.00	\$800.00	\$800.00	0.27%	\$0.03	0.27%	\$15.20	\$15.20	\$826.99	\$803.84	\$803.84	\$803.84	\$73	\$73
6007 Nat'l Commander Candidate		\$500.00	\$500.00	\$500.00	0.17%	\$0.02	0.17%	\$9.50	\$9.50	\$516.87	\$502.40	\$502.40	\$502.40	\$43	\$43
6008 Ohio National Officer Candidate		\$1,000.00	\$1,000.00	\$1,000.00	0.33%	\$0.03	0.33%	\$19.00	\$19.00	\$1,033.73	\$1,004.80	\$1,004.80	\$1,004.80	\$93	\$93
6034 Buckeye Boys / Girls State Delegates		\$2,400.00	\$1,300.00	\$1,300.00	0.43%	\$0.04	0.43%	\$24.70	\$24.70	\$1,343.85	\$1,306.24	\$1,306.24	\$1,306.24	\$1,23	\$1,23
5211 Miscellaneous / Discretionary		\$800.00	\$800.00	\$800.00	0.27%	\$0.03	0.27%	\$15.20	\$15.20	\$826.99	\$803.84	\$803.84	\$803.84	\$73	\$73
Office Costs Subtotal		\$30,600.00	\$28,500.00	\$28,500.00	9.50%	\$0.95		\$541.50	\$541.50	\$25,326.47	\$24,617.60	\$24,617.60	\$24,617.60	\$24,13	\$24,13
5615 5651 5408 Detach. Conv. (Incl. Pins, Prog., Badges)		\$4,000.00	\$2,000.00	\$2,000.00	0.67%	\$0.07	0.67%	\$38.00	\$38.00	\$2,067.47	\$2,009.60	\$2,009.60	\$2,009.60	\$1,97	\$1,97
5706 Door Prizes (Mid-Winter & Det. Conv.)		\$400.00	\$400.00	\$400.00	0.13%	\$0.01	0.13%	\$7.60	\$7.60	\$413.49	\$401.92	\$401.92	\$401.92	\$33	\$33
5015 5705 Memberships [S] Awards / Trophies		\$5,400.00	\$5,400.00	\$5,400.00	1.80%	\$0.18	1.80%	\$102.60	\$102.60	\$5,582.16	\$5,425.92	\$5,425.92	\$5,425.92	\$5,31	\$5,31
6038 6002 Donations (Future Projects + Poppy)		\$12,700.00	\$12,700.00	\$12,700.00	4.23%	\$0.42	4.23%	\$241.30	\$241.30	\$13,128.41	\$12,760.96	\$12,760.96	\$12,760.96	\$12,51	\$12,51
6032 Detachment Caps / Name Tags		\$1,500.00	\$2,000.00	\$2,000.00	0.67%	\$0.07	0.67%	\$38.00	\$38.00	\$2,067.47	\$2,009.60	\$2,009.60	\$2,009.60	\$1,97	\$1,97
6047 Oratorical Contest Prizes		\$2,100.00	\$2,100.00	\$2,100.00	0.70%	\$0.07	0.70%	\$39.90	\$39.90	\$2,170.84	\$2,110.08	\$2,110.08	\$2,110.08	\$2,03	\$2,03
Marketing Costs Subtotal		\$26,100.00	\$24,600.00	\$24,600.00	8.20%	\$0.82		\$467.40	\$467.40	\$25,429.84	\$24,718.08	\$24,718.08	\$24,718.08	\$24,23	\$24,23
5207 Commander		\$3,500.00	\$3,500.00	\$3,500.00	1.17%	\$0.12	1.17%	\$66.50	\$66.50	\$3,618.07	\$3,516.80	\$3,516.80	\$3,516.80	\$3,44	\$3,44
5208 First Vice Commander		\$1,500.00	\$1,500.00	\$1,500.00	0.50%	\$0.05	0.50%	\$28.50	\$28.50	\$1,550.60	\$1,507.20	\$1,507.20	\$1,507.20	\$1,47	\$1,47
5209 Second Vice Commander		\$1,300.00	\$1,300.00	\$1,300.00	0.43%	\$0.04	0.43%	\$24.70	\$24.70	\$1,343.85	\$1,306.24	\$1,306.24	\$1,306.24	\$1,23	\$1,23
5219 Chaplain / Adjutant		\$800.00	\$1,600.00	\$1,600.00	0.53%	\$0.05	0.53%	\$30.40	\$30.40	\$1,653.97	\$1,607.68	\$1,607.68	\$1,607.68	\$1,57	\$1,57
5213 5215 5216 SAL - Other (Advsors, PDCs, Historian)		\$9,000.00	\$6,000.00	\$6,000.00	2.00%	\$0.20	2.00%	\$114.00	\$114.00	\$6,202.40	\$6,028.80	\$6,028.80	\$6,028.80	\$5,91	\$5,91
5709 6001 Washington Conf. (Travel + Wreath)		\$8,000.00	\$5,000.00	\$5,000.00	1.67%	\$0.17	1.67%	\$95.00	\$95.00	\$5,168.67	\$5,024.00	\$5,024.00	\$5,024.00	\$4,92	\$4,92
Training / Travel Subtotal		\$24,100.00	\$18,900.00	\$18,900.00	6.30%	\$0.63		\$359.10	\$359.10	\$19,537.56	\$18,990.72	\$18,990.72	\$18,990.72	\$18,61	\$18,61
SAL Membership - National		\$150,000.00	\$150,000.00	\$150,000.00	50.00%	\$5.00	50.00%	\$2,850.00	\$2,850.00	\$155,060.00	\$150,720.00	\$150,720.00	\$150,720.00	\$147,71	\$147,71
7000 5212 SAL Admin. Fee - Department		\$60,000.00	\$60,000.00	\$60,000.00	20.00%	\$2.00	20.00%	\$1,140.00	\$1,140.00	\$62,024.00	\$60,288.00	\$60,288.00	\$60,288.00	\$59,10	\$59,10
TOTAL EXPENSES		\$308,800.00	\$300,000.00	\$300,000.00	100.00%	\$10.00		\$5,700.00	\$5,700.00	\$305,985.07	\$297,420.80	\$297,420.80	\$297,420.80	\$291,57	\$291,57
NET INCOME (LOSS)		(\$8,800.00)	\$0.00	\$0.00	0.00%	\$0.00		\$0.00	\$0.00	\$4,679.93	\$4,019.20	\$4,019.20	\$4,019.20	\$3,94	\$3,94